WorkforceVector[™] Strategy Map

| 1.2 Workforce Vision | Future State: | | | |
|---|---|--|------------------------------------|--|
| | | | | |
| To reach our vision, | | | | |
| every day we will: | | | | |
| Specific General Specific | | | | |
| 5. Investment | 5.1 Investment Tactics | | 5.2 Investment Strategies | |
| | 1. | | 1. | |
| | 2. | | 2. | |
| | 3. | | 3. | |
| | | | | |
| 4. Operational Excellence | 4.1A Future Employee Management (Recruiting) | 4.1B Current Employee Management (Retention) | 4.2 Workforce Innovation | 4.3 Risk Management |
| | 1. | 1. | 1. | 1. |
| | 2. | 2. | 2. | 2. |
| | 3. | 3. | 3. | 3. |
| | 4. | 4. | 4. | 4. |
| | | | | |
| 3. Workforce Strategy - Value Proposition - | 3.1 Workforce Root Causes (Product and Service Attributes) | | 3.2 Workforce Image and Reputation | |
| | 1. | | A. | |
| | 2. | | В. | |
| | 3. | | C. | |
| | 4. | | D. | |
| | | | | |
| 2. Workforce Strategy - Customer - | 2.4 Workforce Element Decisions (Workforce Relationship) | 2.3 Workforce Values | Information Capital | |
| | 1. | Α. | 2.2 Competitor Analysis | 2.1 Workforce Vector = W.E. + W.P. |
| | 2. | В. | 1. | www.midwestworkforce.com/resources/county-data |
| | 3. | C. | 2. | |
| | 4. | D. | 3. | |
| | 5. | E. | 4. | |
| | | | | |
| 1.1 Workforce Vision | Current State: | | | |

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2.1 Workforce Elements

Employee Output

- 1.1 Capital Investments
- .2 Labor Composition
- L.3 Process Improvements

Retention

- 2.1 Employee Retention
- ..2 Layoffs
- 2.3 Out-migration

Not in the Labor Force

- 3.1 Students 14-15
- 3.2 Non-students 16-19
- 3.3 Students 16-19
- 3.4 Females 20-54
- 3.5 Males 20-54
- 3.6 Individuals 55-74
- 3.7 Females with Children <6
- 3.8 Foreign Born Naturalized Citizen
- 3.9 Foreign Born Not a U.S. Citizen
- 3.10 Individuals with a Disability
- 3.11 Individuals Experiencing Homelessness
- 3.12 Individuals with Income < Poverty Level
- 3.13 Individuals without a College Degree
- 3.14 Individuals Recently Incarcerated
- 3.15 Latinos
- 3.16 Part-time Employees
- 3.17 Unemployed
- 3.18 Veterans
- 3.19 Volunteers

Employed Elsewhere

- 1.1 In-commuters
- 4.2 Out-commuters
- 4.3 Remote Workers
- 4.4 In-state Migration4.5 Out-of-state Migration
- 4.6 International Migration4.7 Refugees
- 4.8 Contract/ Temp Workers
- 4.9 Part-time to Full-time Employees
- 4.10 Poaching
- 4.11 Second-job Employees
- 1.12 Self-employed Individuals

Future Employees

- 5.1 Apprenticeships
- 5.2 Internships
- 5.3 Youth Programs

2.1 Workforce Root Causes

- . Accommodations
- . Amenities
- Child/ Family Care
- 4. Communication
- 5. Culture/ Family
- 6. Diversity/ Equity/ Inclusion
- Expertise/ Learning/ Training
- Housing
- 9. Job Opportunity/ Job Fit/ Economic Vitality
- Job Security
- 11. Load/ Staff Leveling
- 12. Management/ Supervisor
- 13. Network
- 14. Operational Excellence/ Safety
- 15. Partnerships
- 16. Policy Restrictions External
- 17. Policy Restrictions Internal
- 18. Project Management
- 19. Project Selection/ Scope
- 20. Program/ Staffing Cost
- 21. Settlement/ Transition Services
- 22. Transportation
- 23. Wages and Benefits
- 24. Work Schedule/ Location
- Targeted Marketing/ Engagement